LAKE IRRIGATION DISTRICT
2025 BUDGET

INCOME:

Assessments	105108	
Admin Fee	8325	
Rents	43000	
Carriage fee	4000	
Storage fee	8000	
EQUIP Project	980000	
Carryover Available fund	90000	
Carryover bldg fund	36150	
TOTAL		$1,274,583.00

EXPENSES:

Wages	95000	
Benefits	10500	
Payroll Taxes	7700	
Parts/Supplies	30000	
Utilities	800	
Health Ins	16500	
Liability Ins	5400	
Workers Comp	4700	
Idaho Water Users	1200	
Professional	8000	
Office/Misc.	650	
65K	4000	
EQUIP Project	980000	
Future capital improvement	73983	
Structure improvement	36150	
TOTAL		$1,274,583.00

Dated July 28th, 2024
Shirley M Florence, Secretary

Notice of budget hearing for the Lake Irrigation District for the period of January 1, 2025 to December 31, 2025.
Aug. 8th, 2024 at 1:00pm at the District warehouse.
96 Pearson Lane McCall, Idaho